2014

CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of <u>Wilroads Gardens Improvement District</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine	e Limit for 2014	2				
Allocation MVT, RVT, 16.	/20M Vehicle Tax	3				
Schedule of Transfers		4				
Statement of Indebt. & Le	ase/Purchase	5				
<u>Fund</u>	K.S.A.					
General	19-2765	6	56,747	2,204	2.116	
Debt Service	10-113				8.77	
Totals		xxxxxxxxx	56,747	2,204	2.116	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only	
Neighborhood Revitalization Rebate					1,042,023	
Resolution					Nov. 1, 2014 Total Assessed Valuation	
Assisted by: Carolyn Brock					110505500 Finantion	
Address:	——————————————————————————————————————	1	11			
612 SW Terrace Ave		m	9			
Topeka KS 66611 Email:			0.1		-	
brockck@sbcglobal.	net	- George	, reaw			
<u> </u>	<u>110 c</u>	Kar	en Baker			
Attest: Oct 14	, 2013					
County Clerk County Clerk County Clerk			Gov	verning Body		

Wilroads Gardens Improvement District Ford County

Computation to Determine Limit for 2014

1.	Total Tax Levy Amount in 2013 Budget	+	¢	Amount of Levy 2,204
2.	Debt Service Levy in 2013 Budget	· -	<u> </u>	0
3.	Tax Levy Excluding Debt Service		\$_	2,204
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	0		
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 43,562			
	5b. Personal Property 2012 - 45,947			
	5c. Increase in Personal Property (5a minus 5b) +	0		
		(Use Only if > 0)		
6.	Valuation of Property that has Changed in Use during 2013:	534		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	534		
8.	Total Estimated Valuation July, 1,2013 1,041,781			
~9.	Total Valuation less Valuation A.P. (1997)			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,041,247		
10.	Factor for Increase (7 divided by 9)	0.00051		
		0.00031		
11.	Amount of Increase (10 times 3)	+	\$_	1
10	M.C. T. I.			
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	2,205
13.	Debt Service Levy in this 2014 Budget			0
	• 0		_	
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2,205

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Wilroads Gardens Improvement District Ford County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

mds 2012 Budget MVT 7 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2013	Tax Levy Amount in	Allo	Allocation for Year 2014)14
2,204 762 7 0 0 0 0 0 0 0 0 0 0 0 0 2,204 762 7	Budgeted Funds	2012 Budget	1	RVT	16/20M Veh
0 0 0 0 0 0 0 0 0 2,204 762	General	2,204	762	7	11
0 0 0 0 0 0 2,204 762	Debt Service	0	0	0	0
0 0 0 2,204 762		0	0	0	0
2,204 762		0	0	0	0
	Cotal	2,204	762	7	11

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

MVT Factor 0.34574

RVT Factor 0.00318

16/20M Factor 0.00499

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Adopted Budget			Dunmand Dudent
General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	49,392	50,286	
Receipts:	49,392	30,280	41,763
Ad Valorem Tax	5,324	2 204	
Delinquent Tax	3,324	2,204	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		774	7(0
Recreational Vehicle Tax		7/4	762
16/20M Vehicle Tax			7
LAVTR			11
LAVIN			0
Sewer Maintenance Charges	5,723	5,500	12,000
Interest on Idle Day de			
Interest on Idle Funds	47		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,094	8,492	12,780
Resources Available:	60,486	58,778	54,543
Expenditures:			
Operations	4,397	5,000	6,000
Utilitis	2,487	4,000	5,000
Permit/Fees	2,707	4,000	3,000 747
Maintenance Repairs	3,316	7.615	15,000
Budget & Publications	3,310	7,013	13,000
CD CD			20.000
			30,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	10,200	17,015	56,747
Unencumbered Cash Balance Dec 31	50,286		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	19,400	47,015	XXXXXXXXXXXXXXXXX
<u> </u>		-Appropriated Balance	
	56,747		
	2,204		
Ε	2,204		
	2,204		

NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of

Wilroads Gardens Improvement District
Ford County
will meet on August 6, 2013 at 5:30 pm at Wilroads Gardens Improvement District Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012 Current Year Estimate for 2013		Proposed Budget Year for 2014				
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	<u>Expenditures</u>	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	10,200	2.258	17,015	2.178	56,747	2,204	2.116
Totals	10,200	2.258	17.015	2,178	56,747	2,204	2,116
Less: Transfers	0		0		0 0,7.77	2,2,01	2.110
Net Expenditures	10,200		17,015		56,747		
Total Tax Levied	2,204		2,204		XXXXXXXXXXXXXXX	Y	
Assessed Valuation	976,383		1,012,285		1,041,781	•	

^{*}Tax rates are expressed in mills.

Karen Baker	
Board Member	

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Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Wilroads Gardens Improvement District Karen Baker 11062 E. Main Dodge City, KS 67801

Reference: 67065

Account: 113023

Case No. Wilroads Gardens Improvement District Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circulation Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign) Ed Oved

PUBLISHED ON:

07/18/2013

TOTAL COST:

\$39.00

FILED ON:

07/18/2013

AD SPACE:

7.5 inches

Witness my hand this 8 day of July 20/3
SUBSCRIBED and Sworn to Before Me This 8 day of July 20/3

Notary Public, Ford County, Kansas

KATHY RUNQUIST
Notary Public - State of Kanees
My Appt. Expires 11/103/1/10

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Wil<u>roads Garden Improvement District</u>

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Ford County

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